

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**GENERAL REVENUE FUND**  
**September 30, 2005**

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	<u>Original Appropriation</u>	<u>September 2005</u>	<u>Three Months FY 06</u>	<u>Appropriation Year</u>
<u>Appropriation Year 2006</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 5,286,329,719	\$ 18,000	\$ 10,928,376	* \$ 5,297,258,095
Annual Transfer Appropriations per HB's 1-13	3,708,174,308	-	11,764,048	3,719,938,356
Biennial Appropriations per HB's 18 & 19	14,100,525	-	-	14,100,525
Biennial Transfer Appropriations per HB 18	80,686,755	-	-	80,686,755
Biennial Reappropriations per HB 15	1,735,613	-	-	<u>1,735,613</u>
 Total Appropriations				 9,113,719,344
Expenditures and Appropriated Transfers Out:				
Expenditures		444,619,465	1,276,351,890	
Appropriated Transfers Out		<u>320,184,518</u>	<u>932,501,410</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>764,803,983</u>	 \$ <u>2,208,853,300</u>	 <u>2,208,853,300</u>
				 \$ <u>6,904,866,044</u>
Unexpended Appropriations				
* Increases in Estimated Appropriations				